

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2021 - June 30, 2022

The City of: CAMANCHE

The City Council will conduct a public hearing on the proposed budget as follows:

Location: TO ATTEND BY PHONE: 1-717-275-8940 ACCESS CODE: 289 8487 ATTEND VIA INTERNET: <https://hello.freeconference.com/conf/call/2898487>
 Meeting Date: 3/16/2021 Meeting Time: 06:00 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

| | |
|--|----------|
| The estimated Total tax levy rate per \$1000 valuation on regular property | 12.25748 |
| The estimated tax levy rate per \$1000 valuation on Agricultural land is | 3.0037 |

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(563) 259-8342

City Clerk/Finance Officer's NAME
Toni L. Schneider

| | Budget FY 2022 | Re-estimated FY 2021 | Actual FY 2020 |
|--|----------------|----------------------|----------------|
| Revenues & Other Financing Sources | | | |
| Taxes Levied on Property | 1 2,334,663 | 2,218,871 | 1,997,263 |
| Less: Uncollected Property Taxes-Levy Year | 2 0 | 0 | 0 |
| Net Current Property Taxes | 3 2,334,663 | 2,218,871 | 1,997,263 |
| Delinquent Property Taxes | 4 0 | 0 | 0 |
| TIF Revenues | 5 103,600 | 76,183 | 33,601 |
| Other City Taxes | 6 806,773 | 892,952 | 770,139 |
| Licenses & Permits | 7 23,600 | 22,200 | 15,000 |
| Use of Money and Property | 8 25,000 | 25,000 | 66,534 |
| Intergovernmental | 9 995,680 | 1,125,000 | 965,515 |
| Charges for Fees & Service | 10 1,810,691 | 2,019,332 | 1,593,072 |
| Special Assessments | 11 0 | 0 | 0 |
| Miscellaneous | 12 0 | 0 | 86,748 |
| Other Financing Sources | 13 0 | 600,000 | 19,067 |
| Transfers In | 14 981,804 | 883,620 | 1,023,405 |
| Total Revenues and Other Sources | 15 7,081,811 | 7,863,158 | 6,570,344 |
| Expenditures & Other Financing Uses | | | |
| Public Safety | 16 2,137,998 | 2,042,499 | 2,567,594 |
| Public Works | 17 833,195 | 854,372 | 772,892 |
| Health and Social Services | 18 1,375 | 1,375 | 1,375 |
| Culture and Recreation | 19 378,845 | 469,004 | 295,010 |
| Community and Economic Development | 20 132,599 | 63,847 | 33,677 |
| General Government | 21 441,310 | 423,197 | 431,599 |
| Debt Service | 22 645,413 | 644,342 | 602,490 |
| Capital Projects | 23 0 | 943,000 | 0 |
| Total Government Activities Expenditures | 24 4,570,735 | 5,441,636 | 4,704,637 |
| Business Type / Enterprises | 25 1,157,951 | 1,118,169 | 1,087,397 |
| Total ALL Expenditures | 26 5,728,686 | 6,559,805 | 5,792,034 |
| Transfers Out | 27 981,804 | 883,620 | 1,023,405 |
| Total ALL Expenditures/Transfers Out | 28 6,710,490 | 7,443,425 | 6,815,439 |
| Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out | 29 371,321 | 419,733 | -245,095 |
| Beginning Fund Balance July 1 | 30 2,883,177 | 2,463,444 | 2,708,976 |
| Ending Fund Balance June 30 | 31 3,254,498 | 2,883,177 | 2,463,881 |