

**NOTICE OF PUBLIC HEARING
AMENDMENT OF FY2020-2021 CITY BUDGET**

Form 653.C1

The City Council of Camanche in CLINTON County, Iowa
will meet at phone conference 1-717-275-8940 CODE: 289 8487
at 6:00 PM on 5/18/2021
(hour) (Date)

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2021
(year)

by changing estimates of revenue and expenditure appropriations in the following programs for the reasons given. Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property	1 2,218,871	0	2,218,871
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 2,218,871	0	2,218,871
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 0	0	0
Other City Taxes	6 820,612	0	820,612
Licenses & Permits	7 22,200	0	22,200
Use of Money and Property	8 101,183	228,000	329,183
Intergovernmental	9 1,123,000	0	1,123,000
Charges for Services	10 1,843,332	0	1,843,332
Special Assessments	11 0	0	0
Miscellaneous	12 0	68,000	68,000
Other Financing Sources	13 640,000	0	640,000
Transfers In	14 1,026,456	177,549	1,204,005
Total Revenues and Other Sources	15 7,795,654	473,549	8,269,203
Expenditures & Other Financing Uses			
Public Safety	16 2,042,499	186,142	2,228,641
Public Works	17 854,372	-168,593	685,779
Health and Social Services	18 1,375	0	1,375
Culture and Recreation	19 409,004	0	409,004
Community and Economic Development	20 14,000	3,200	17,200
General Government	21 423,197	8,080	431,277
Debt Service	22 644,342	0	644,342
Capital Projects	23 1,161,847	290,000	1,451,847
Total Government Activities Expenditures	24 5,550,636	318,829	5,869,465
Business Type / Enterprises	25 1,118,169	40,112	1,158,281
Total Gov Activities & Business Expenditures	26 6,668,805	358,941	7,027,746
Transfers Out	27 1,026,456	177,549	1,204,005
Total Expenditures/Transfers Out	28 7,695,261	536,490	8,231,751
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out for Fiscal Year	29 100,393	-62,941	37,452
Beginning Fund Balance July 1	30 0	0	0
Ending Fund Balance June 30	31 100,393	-62,941	37,452

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

Purchase of real estate; cemetery equipment, retirement benefit payouts; solid waste collection site; Derecho revenues; Covid expenses; move 9th ave project from RUTF to Capital Improvement.

There will be no increase in tax levies to be paid in the current fiscal year named above. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget. This will provide for a balanced budget.

Toni L. Schneider
City Clerk/Finance Officer