

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: CAMANCHE

The City Council will conduct a public hearing on the proposed Budget at: 818 7th Ave Camanche, Ia 52730 Council Chambers Virtually through www.camancheia.org Meeting Date: 3/15/2022 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	12.79973
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00364

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Phone Number
(563) 259-8342

City Clerk/Finance Officer's NAME
Andrew Kida

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	2,447,359	2,334,663	2,129,610
Less: Uncollected Property Taxes--Levy Year	2	0	0	0
Net Current Property Taxes	3	2,447,359	2,334,663	2,129,610
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	129,273	103,600	77,653
Other City Taxes	6	838,117	861,441	936,747
Licenses & Permits	7	23,600	23,600	20,146
Use of Money and Property	8	25,000	25,000	49,121
Intergovernmental	9	2,210,244	982,934	982,808
Charges for Fees & Service	10	1,801,002	1,810,691	1,598,101
Special Assessments	11	0	0	0
Miscellaneous	12	20,000	0	74,228
Other Financing Sources	13	2,280,000	525,000	609,409
Transfers In	14	908,763	981,804	807,977
Total Revenues and Other Sources	15	10,683,358	7,648,733	7,285,800
Expenditures & Other Financing Uses				
Public Safety	16	2,157,830	2,088,998	2,095,131
Public Works	17	743,530	969,491	611,760
Health and Social Services	18	2,375	1,375	1,375
Culture and Recreation	19	542,344	388,845	391,089
Community and Economic Development	20	149,778	103,599	67,854
General Government	21	443,296	466,310	401,668
Debt Service	22	829,147	645,413	644,209
Capital Projects	23	4,253,000	756,000	138,466
Total Government Activities Expenditures	24	9,121,300	5,420,031	4,351,552
Business Type / Enterprises	25	1,245,490	1,157,951	1,117,542
Total ALL Expenditures	26	10,366,790	6,577,982	5,469,094
Transfers Out	27	908,763	981,804	807,977
Total ALL Expenditures/Transfers Out	28	11,275,553	7,559,786	6,277,071
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-592,195	88,947	1,008,729
Beginning Fund Balance July 1	30	3,561,122	3,472,175	2,463,446
Ending Fund Balance June 30	31	2,968,927	3,561,122	3,472,175

