

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

Fiscal Year July 1, 2023 - June 30, 2024

City of: CAMANCHE

The City Council will conduct a public hearing on the proposed Budget at: Camanche City Hall Council Chambers 818 7th Avenue Camanche, IA 52730

Meeting Date: 4/4/2023 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 12.45060

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
(563) 259-8342 ext: 202

City Clerk/Finance Officer's NAME  
Andrew Kida

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	2,637,577	2,447,359	2,213,433
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	2,637,577	2,447,359	2,213,433
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	182,628	129,273	103,681
Other City Taxes	6	849,625	878,117	985,632
Licenses & Permits	7	23,600	23,600	26,705
Use of Money and Property	8	25,000	50,000	46,342
Intergovernmental	9	1,693,000	2,897,244	1,377,030
Charges for Fees & Service	10	1,820,000	1,383,300	1,581,802
Special Assessments	11	0	0	0
Miscellaneous	12	20,000	0	90,289
Other Financing Sources	13	0	2,850,000	2,806,007
Transfers In	14	964,007	993,763	714,803
<b>Total Revenues and Other Sources</b>	15	8,215,437	11,652,656	9,945,724
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	2,407,801	2,157,830	2,129,869
Public Works	17	653,739	743,530	924,459
Health and Social Services	18	2,375	2,375	1,375
Culture and Recreation	19	573,779	508,344	377,554
Community and Economic Development	20	182,578	169,778	95,487
General Government	21	489,758	488,296	507,678
Debt Service	22	862,554	829,147	645,279
Capital Projects	23	3,280,000	4,253,000	1,083,905
<b>Total Government Activities Expenditures</b>	24	8,452,584	9,152,300	5,765,606
Business Type / Enterprises	25	1,256,672	1,354,010	1,171,819
<b>Total ALL Expenditures</b>	26	9,709,256	10,506,310	6,937,425
Transfers Out	27	964,007	993,763	714,803
Total ALL Expenditures/Transfers Out	28	10,673,263	11,500,073	7,652,228
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	-2,457,826	152,583	2,293,496
Beginning Fund Balance July 1	30	5,918,253	5,765,670	3,472,174
<b>Ending Fund Balance June 30</b>	31	3,460,427	5,918,253	5,765,670

