FISCAL YEAR JULY 1, 2025 - JUNE 30, 2026
ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES
The City of : CAMANCHE County Name: CLINTON COUNTY
Adopted On: 4/29/2025 Resolution: 25-14

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

		With Gas & Electric		Without Gas & Electric	
Regular	2a	213,245,033	2b	202,367,757	City Number: 23-203
DEBT SERVICE	3a	220,136,867	3b	209,259,591	Last Official Census: 4,570
Ag Land	4a	3,750,460			

Consolidated General Fund Levy Calculation

	CGFL Rate	CGFL Dollars	Non-TIF Taxable w/ G&E	Taxable Growth %
FY 2025 Budget Data	8.10000	1,722,044	212,597,979	0.30
	Limitation Percentage			
	0			
	CGFL Max Rate	CGFL Max Dollars	Revenue Growth %	
Max Allowed CGFL for FY 2026	8.10000	1,727,285	0.30	

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	ENTER FIRE DISTRICT RATE BELOW			(A) Request with Utility Replacement	(B) Property Taxes Levied		(C) Rate
384.1	8.10000	Consolidated General Fund			5	1,727,285	1,639,179	43	8.10000
		Non-Voted Other Permissible Levies							
384.12(1)	0.95000	Opr & Maint publicly owned Transit			7		0	45	0.00000
384.12(2)	0.27000	Aviation Authority (under sec.330A.15)			11		0	49	0.00000
384.12(3)	Amt Nec	Liability, property & self insurance costs			14		0	52	0.00000
384.12(5)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.			462		0	465	0.00000
		Voted Other Permissible Levies							
28E.22	1.50000	Unified Law Enforcement			24		0	62	0.00000
		Total General Fund Regular Levies (5 thru 24)			25	1,727,285	1,639,179		
384.1	3.00375	Ag Land			26	11,265	11,265	63	3.00363
		Total General Fund Tax Levies (25 + 26)			27	1,738,550	1,650,444		**Do Not Add**
		Special Revenue Levies							
384.6	Amt Nec	Police & Fire Retirement			29	288,373	273,664		1.35231
	Amt Nec	FICA & IPERS (if general fund at levy limit)			30	139,895	132,759		0.65603
Rules	Amt Nec	Other Employee Benefits			31	14,193	13,470		0.06656
		Subtotal Employee Benefit Levy (29,30,31)			32	442,461	419,893	65	2.07490
			Valuation						
386	**As Req**	**With Gas & Elec**		**Without Gas & Elec**					
	SSMID 1 (A)		0 (B)	0	34		0	66	0.00000
	SSMID 2 (A)		0 (B)	0	35		0	67	0.00000
	SSMID 3 (A)		0 (B)	0	36		0	68	0.00000
	SSMID 4 (A)		0 (B)	0	37		0	69	0.00000
	SSMID 5 (A)		0 (B)	0	555		0	565	0.00000
	SSMID 6 (A)		0 (B)	0	556		0	566	0.00000
	SSMID 7 (A)		0 (B)	0	1177		0	1179	0.00000
	SSMID 8 (A)		0 (B)	0	1185		0	1187	0.00000
		Total Special Revenue Levies			39	442,461	419,893		
384.4	Amt Nec	**Debt Service Levy 76.10(6)**			40	624,958	594,078	70	2.83895
384.7	0.67500	**Capital Projects (Capital Improv. Reserve)**			41		0	71	0.00000
		Total Property Taxes (27+39+40+41)			42	2,805,969	2,664,415	72	13.01385

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following: Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

(City Representative) 4/29/2025 (Date) (County Auditor) 4/30/25 (Date)