

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2026 - June 30, 2027**

City of: **CAMANCHE**

The City Council will conduct a public hearing on the proposed Budget at: Camanche City Hall 818 7th Ave Camanche, IA 52732 Remote attendance: <https://hello.freeconference.com/conf/call/2898487> Meeting Date: 4/21/2026 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

<b>The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.</b>				
The estimated Total tax levy rate per \$1000 valuation on regular property				
				12.74881
The estimated tax levy rate per \$1000 valuation on Agricultural property is				
				3.00375
<b>At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.</b>				
Phone Number (563) 259-8342		City Clerk/Finance Officer's NAME Andrew Kida		
		<b>Budget FY 2027</b>	<b>Re-estimated FY 2026</b>	<b>Actual FY 2025</b>
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	2,666,595	2,682,178	2,465,482
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>2,666,595</b>	<b>2,682,178</b>	<b>2,465,482</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	225,074	225,074	172,270
Other City Taxes	6	1,052,649	1,048,510	1,063,159
Licenses & Permits	7	29,100	65,000	58,879
Use of Money and Property	8	121,109	154,609	155,733
Intergovernmental	9	1,280,000	670,000	882,987
Charges for Fees & Service	10	2,104,044	1,879,710	1,648,345
Special Assessments	11	0	0	0
Miscellaneous	12	2,960,000	3,141,175	386,340
Other Financing Sources	13	10,000	0	503,306
Transfers In	14	1,184,164	966,732	1,032,571
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>11,632,735</b>	<b>10,832,988</b>	<b>8,369,072</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	2,721,990	2,651,807	2,209,708
Public Works	17	784,769	836,143	562,290
Health and Social Services	18	2,375	1,375	1,375
Culture and Recreation	19	481,698	507,261	395,893
Community and Economic Development	20	179,104	211,360	133,919
General Government	21	498,410	441,164	481,342
Debt Service	22	980,621	984,898	986,515
Capital Projects	23	3,650,058	2,825,000	1,334,436
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>9,299,025</b>	<b>8,459,008</b>	<b>6,105,478</b>
Business Type / Enterprises	25	1,420,992	1,445,220	2,139,509
<b>Total ALL Expenditures</b>	<b>26</b>	<b>10,720,017</b>	<b>9,904,228</b>	<b>8,244,987</b>
Transfers Out	27	1,184,164	966,732	1,032,571
Total ALL Expenditures/Transfers Out	28	11,904,181	10,870,960	9,277,558
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-271,446</b>	<b>-37,972</b>	<b>-908,486</b>
Beginning Fund Balance July 1	30	2,945,457	2,983,429	3,891,915
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>2,674,011</b>	<b>2,945,457</b>	<b>2,983,429</b>

