

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of CAMANCHE
Fiscal Year July 1, 2025 - June 30, 2026

The City of CAMANCHE will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2026

Meeting Date/Time: 4/7/2026 06:00 PM

Contact: Andrew Kida

Phone: (563) 259-8342

Meeting Location: Camanche City Hall
818 7th Avenue
Camanche, IA 52730
Attend virtually at
<https://hello.freeconference.com/conf/call/2898487>

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	2,664,415	0	2,664,415
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	2,664,415	0	2,664,415
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	172,860	0	172,860
Other City Taxes	6	973,554	60,000	1,033,554
Licenses & Permits	7	28,800	45,000	73,800
Use of Money & Property	8	154,609	0	154,609
Intergovernmental	9	770,500	0	770,500
Charges for Service	10	1,811,564	43,500	1,855,064
Special Assessments	11	0	0	0
Miscellaneous	12	2,850,000	145,000	2,995,000
Other Financing Sources	13	10,000	0	10,000
Transfers In	14	846,732	204,108	1,050,840
Total Revenues & Other Sources	15	10,283,034	497,608	10,780,642
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	2,695,807	28,000	2,723,807
Public Works	17	1,036,143	96,904	1,133,047
Health and Social Services	18	2,375	0	2,375
Culture and Recreation	19	506,461	20,911	527,372
Community and Economic Development	20	257,860	0	257,860
General Government	21	441,164	14,000	455,164
Debt Service	22	987,399	0	987,399
Capital Projects	23	2,825,000	110,000	2,935,000
Total Government Activities Expenditures	24	8,752,209	269,815	9,022,024
Business Type/Enterprise	25	1,346,023	152,588	1,498,611
Total Gov Activities & Business Expenditures	26	10,098,232	422,403	10,520,635
Transfers Out	27	846,732	204,108	1,050,840
Total Expenditures/Transfers Out	28	10,944,964	626,511	11,571,475
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-661,930	-128,903	-790,833
Beginning Fund Balance July 1, 2025	30	2,542,209	0	2,542,209
Ending Fund Balance June 30, 2026	31	1,880,279	-128,903	1,751,376

Explanation of Changes: Water Line Service under capital projects. Additional water and sewer costs for infrastructure repairs. Purchase public works vehicle and wage adjustments. Public Safety retiree group insurance. Parks & Rec feature enhancement.